

**2013 Solid Waste & Recycling Budget Update (sept 30)**  
 (approx.--- not the treasurer's report)

2013 INCOME (\$)

Parcel Tax Revenue	39,200
Jan 1, 2013 Bank Balance	3,400
Balance of member fees	317
TOTAL	42,917

EXPENDITURES (\$) TO SEPTEMBER 30, 2013

Recycling education	675
Garbage pickup & disposal	13, 128
Recycling services	21, 089
TOTAL	34,892

SEPT. 30 BALANCE	\$8,025
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PROJECTED OCT-DEC EXPENSES	\$10,700
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PROJECTED YEAR-END BALANCE	(\$2700)	DEFICIT
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FINANCIAL COMMITMENTS OUTSTANDING (\$):

Estimated Referendum & AAP costs	12,000
Rebates	2,500
GST Refund	(2,500)
TIRRA General Fund Repayment	7,500
TOTAL OBLIGATIONS	19,000

Notes with 2013 budget update:

Haarsma Waste Innovations Inc. hauling @ \$250/visit; Bings Ck dump fee @ 15 cents/kg.

Ravenscall Enterprises Inc. rate dependent on service provided for hauling and tractor time for recyclables, and on-site general services (\$45-75/hr).

Contracted assistants at \$22.50/hr.

## **SOLID WASTE TRENDS AND CHALLENGES**

Since adopting the Parcel Tax in 2012, solid waste disposal costs have increased from \$27,000 in 2011 to over \$40,000 in 2012 (includes \$5,000 in site improvements), as reported at 2013 AGM.

Continuing challenges with:

- inappropriate dumping (construction refuse and large items),
- garbage with high recyclables and/or compost content,
- fairness: high and minimal users paying the same parcel tax; multiple users on a given parcel ( corporation or multiple residences),
- ever-increasing and unpredictable costs
- effective solid waste committee communication using the appropriate methods (TIRRA website & blog, e-Spokes, postings and mail out), and,
- responding to residents' diverse expectations for information on the solid waste system.

## **RECYCLING & HAULING CONTRACTOR SERVICES & EXPECTATIONS**

(minimum expectations TIRRA has for the recycling contractor)

- heavy duty truck, trailer and tractor equipment (& attachments),
- insurance (liability and equipment), maintenance of equipment,
- WCB coverage, on-call to respond to incidents, contacts with processors
- knowledge and/or experience with waste stewardship programs and current environmental programs,
- experience and/or knowledge to deal with hazardous wastes,
- ability to act as as sub- contractor; provide liaison, feedback and meeting with the Solid Waste Committee on a regular basis, and,
- maintain the solid waste and recycling yard, and on-site equipment to a high standard.

Prepared by the Solid Waste Committee  
October 19, 2013